

## Investment Projects 2016/17

Investment Area (Revenue)	Investment Budgets c/fwd to 2016/17	Investment Agreed 2015/16	Investment Agreed 2016/17	In-Year Changes 2016/17	Total Budget 2016/17	2016/17 Expenditure	Investment Budgets c/fwd to 2017/18	Committed to Date	Budget Remaining
Digital access and inclusion	5,520	25,000			30,520	13,080	17,440	7,900	9,540
North West in Bloom	-		50,000	(22,290)	27,710	27,710	-	-	-
<b>Customer &amp; Digital</b>	<b>5,520</b>	<b>25,000</b>	<b>50,000</b>	<b>(22,290)</b>	<b>58,230</b>	<b>40,790</b>	<b>17,440</b>	<b>7,900</b>	<b>9,540</b>
Support to the VCFS Network	-		15,000		15,000	15,000	-	-	-
Support the food bank	-		15,000		15,000	15,000	-	-	-
Supporting communities to access grant funding	10,600				10,600	5,300	5,300	5,300	-
Campaigns and events	-		80,000		80,000	60,500	19,500	-	19,500
Disabled and dementia online venue access guides	14,860				14,860	5,160	9,700	5,077	4,623
Develop Chorley's town and rural tourism economy	35,000		35,000		70,000	47,690	22,310	9,600	12,710
Chorley Flower Show 2016	-		40,000		40,000	40,000	-	-	-
Employee Health scheme	-		20,000		20,000	20,000	-	-	-
Additional events in Astley Hall and Park	-		14,000		14,000	14,000	-	-	-
Chorley Public Service Reform Board work plan	17,820		15,000		32,820	10,920	21,900	-	21,900
Private Property Improvement Scheme	5,180			(5,180)	-	-	-	-	-
<b>Policy &amp; Governance</b>	<b>83,460</b>	<b>-</b>	<b>234,000</b>	<b>(5,180)</b>	<b>312,280</b>	<b>233,570</b>	<b>78,710</b>	<b>19,977</b>	<b>58,733</b>
Empty Homes Officer	12,510		26,000		38,510	28,970	9,540	-	9,540
Police Community Support Officers	-		297,000		297,000	297,000	-	-	-
Deliver Neighbourhood Priorities/Environmental Clean-ups	24,030		50,000		74,030	74,030	-	-	-
Mediation service for Anti-Social Behaviour disputes	7,400		10,000		17,400	650	16,750	3,560	13,190
Development and delivery of community action plans	200,000		-		200,000	9,420	190,580	-	190,580
Public Noticeboards	-		10,000	(10,000)	-	-	-	-	-
Replacement of CBC's Control Orders with Public Space Protection Orders	-		20,000		20,000	-	20,000	-	20,000
Connecting Communities through food	8,440				8,440	2,100	6,340	-	6,340
Community development and volunteering (Spice)	21,440		20,000	(1,440)	40,000	40,000	-	-	-
Chorley Grand Prix - British Cycling 2016	-		25,000	(20,890)	4,110	4,110	-	-	-
Free Swimming	-		7,500		7,500	7,500	-	-	-
Chorley Council energy advice switching service	15,000			(10,000)	5,000	5,000	-	-	-
16/17 year old drop in scheme	-		15,000		15,000	15,000	-	-	-
Accommodation finding service	6,000	18,000			24,000	24,000	-	-	-
<b>Early Intervention</b>	<b>294,820</b>	<b>18,000</b>	<b>480,500</b>	<b>(42,330)</b>	<b>750,990</b>	<b>507,780</b>	<b>243,210</b>	<b>3,560</b>	<b>239,650</b>
Investigate opportunities to expand Chorley Markets	4,170				4,170	550	3,620	-	3,620
Town Centre & Steeley Lane Pilot Action Plans	130,270		-		130,270	4,060	126,210	126,210	-
Chorley Works (Employability Officer)	-		39,000	(13,770)	25,230	25,230	-	-	-
Extend the External Funding Officer post	9,200		24,000	(13,200)	20,000	20,000	-	-	-
Support the expansion of local businesses (BIG grant)	114,000		60,000		174,000	77,580	96,420	46,898	49,522
Business Start-up (Grant and Loan)	2,400		30,000		32,400	16,520	15,880	-	15,880
Joint employment initiative with Runshaw College	5,000	10,000			15,000		15,000	-	15,000
Choose Chorley Grants	104,400		75,000		179,400	-	179,400	131,895	47,505
Inward Investment delivery (Euxton Lane - Digital Health)	-		25,000		25,000	1,000	24,000	-	24,000
Deliver the Skills Framework	-		30,000		30,000	-	30,000	-	30,000
Vulnerable families employment project	-		3,500		3,500	250	3,250	-	3,250
Furthering Key Employment Sites	26,120		125,000		151,120	93,180	57,940	-	57,940
Choose Chorley Campaign	60,000				60,000	25,320	34,680	-	34,680
Borough wide retail grants improvement programme	105,970		80,000	167,000	352,970	241,470	111,500	49,739	61,761
<b>Business Development &amp; Growth</b>	<b>561,530</b>	<b>10,000</b>	<b>491,500</b>	<b>140,030</b>	<b>1,203,060</b>	<b>505,160</b>	<b>697,900</b>	<b>354,742</b>	<b>343,158</b>
<b>TOTALS</b>	<b>945,330</b>	<b>53,000</b>	<b>1,256,000</b>	<b>70,230</b>	<b>2,324,560</b>	<b>1,287,300</b>	<b>1,037,260</b>	<b>386,179</b>	<b>651,081</b>